

CSR PROJECTS APPROVED BY THE BOARD AND EXPENDITURE DETAILS:

CSR Amount for the period	CSR expenditure to be spend in the Financial Year	Amount in Rs.
2% on average profits of F.Y.2019-20, 2018-19 & 2017-18	2020-21	12,08,715/-
2% on average profits of F.Y.2018-19, 2017-18 & 2016-17	2019-20	16,71,587/-
2% on average profits of F.Y.2017-18, 2016-17 & 2015-16	2018-19	20,58,000/-
Total		49,38,302/-
Spent amount for CSR Activities in 2018-19		9,00,000/-
Balance amount transferred to separate Bank A/c " Unspent Corporate Social Responsibility Account" on 30-04-2021		40,38,302/-
CSR contribution to SITAA Convention Hall at Tumakuru, through SITAA on 05-08-2021		25,00,000/-
for Drainage and Sewage Works at Gagillapur Village, Ameenpur, Hyderabad–spent in the year 2021-22		15,38,302/-
2% on average profits of F.Y. 2020-21, 2019-20 & 2018-19		11,64,761/-
i) Carona awareness programme – sponsorship to KBR Walker's Association (utilized in the FY 2021-22)		1,00,000/-
ii) Construction of Auditorium at Girls High School, Krishna District (utilized in the FY 2021-22)		3,00,000/-
Project approved: Installation of Gas based "Incinerator System for Human Body Cremation" under the project of Moderation/Renovation of Funeral Cremation Ground at Panduranga Pet, Tenali, Guntur District, Andhra Pradesh, India and utilized in the FY 2021-22		10,000/-

iii) Moderization/renovation of Funeral Cremation Ground at Tenali (remaining unspent amount 7,54,761/- transferred to unspent CSR account on 30-04-2022 (utilized in the FY 2022-23)	
Balance utilized for Renovation of Funeral Cremation Ground	7,54,761/-
2% on average profits of F.Y. 2021-22, 2020-21 and 2019-20 - Renovation of Funeral Cremation Ground 31-03-2023.	7,12,376/-
Total unspent amountas on 31-03-2023 (utilized for renovation of Funeral Cremation Ground)	14,67,137/-
<p>Advance given to Supplier "Global Enviro Care" of Rs.6,75,000/- on 13-03-2023. Balance of Rs.37,376/- transferred to CSR unspent account on 21-04-2023.</p> <p>Rs.7,58,700/- (Rupees Seven Lakhs Fifty-eight thousand Seven hundred Only) paid to the above said supplier on 25-04-2023 (from CSR unspent account of Rs.7,54,761/- budget of 2021-22) after installation of the above said system.</p> <p>Rs.43,437/- (Rupees Forty-three thousand four hundred and thirtyseven Only) spent towards administrative expenses (3% on the project cost of Rs.14,33,700/-) in accordance with applicable CSR Rules, 2014 and amendment(s) thereof, if any for the above said project which was approved by CSR Committee and Board.</p> <p>As on 31-03-2024 total CSR budget utilized for the above approved project.</p>	
<p>As per audited financial statements average net profit of the preceding three financial years (i.e. 2022-23, 2021-22 and 2020-21) is "- 4,09,49,007/-."</p> <p>Hence, there is no need to spend on CSR activities and the Board has not allotted any amount to CSR activities to spend in the financial year 2023-24.</p>	